06-23-86:yr 0761E

INTRODUCED BY: Bob Greive

PROPOSED NO.:

86-292

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Executive Contingency

\$(560,300)

ORDINANCE NO. 7669

AN ORDINANCE making a supplemental appropriation of \$1,389,181 for jail operations; from Special Programs, Executive Contingency and from the Current Expense Fund Balance; amending Ordinance No. 7422, Sections 26, 39, 45, 59, and Section 78, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$1,389,181 for jail operations; \$560,300 from Special Programs, Executive Contingency and \$828,881 from the Current Expense Fund Balance. The appropriation will fund: (1) one-time costs and other unanticipated overtime and extra help costs incurred from January through June 1986 as a result of the transition in moving to a new jail facility; and (2) additional staff and other operations and maintenance costs to meet unanticipated workloads and/or jail population increases.

SECTION 2. Ordinance No. 7422, Section 26 as amended, is hereby amended by adding thereto and inserting therein the following:

From the Current Expense Fund there is hereby appropriated to: \$ 208,857 Facilities Management

SECTION 3. Ordinance No. 7422, Section 39 as amended, is hereby amended by adding thereto and inserting therein the following:

From the Current Expense Fund there is hereby appropriated to: \$1,135,313 Adult Detention

SECTION 4. Ordinance No. 7422, Section 45 as amended, is hereby amended by adding thereto and inserting therein the following:

From the Current Expense Fund there is hereby disappropriated from:

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